



## 2007-2008 Profile of Colome School District 59-1

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 326

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$403,957	\$176,685	\$117,163	\$25,105
County	\$12,866	\$0	\$0	\$0
State	\$778,027	\$0	\$28,859	\$0
Federal	\$135,098	\$0	\$35,974	\$0
<b>Total</b>	<b>\$1,329,948</b>	<b>\$176,685</b>	<b>\$181,996</b>	<b>\$25,105</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$76,278	\$80,156

### Ending Fund Balance

State Aid	
General Aid	\$748,216
Special Education	\$28,859
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$777,075</b>

General	\$550,358
Capital Outlay	\$140,567
Special Education	\$17,124
Pension	\$3,371

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$70,643,808
Owner Occupied	\$7,904,519
Non-Ag Z	\$1,363,647
Other Non-Ag/Utilities	\$2,148,128
<b>Total</b>	<b>\$82,060,102</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$710,764	\$40,371	\$85,360	\$24,000
PK Instruction	\$7,798	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,034	\$1,886	\$73,269	\$0
Administration Services	\$124,077	\$0	\$0	\$0
Transportation Services	\$77,901	\$0	\$2,815	\$0
Other Support Services	\$190,287	\$8,070	\$29,456	\$0
Community Services	\$33,990	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$50,051	\$0	\$0
Co-Curricular	\$59,660	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,305,512</b>	<b>\$100,378</b>	<b>\$190,900</b>	<b>\$24,000</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.26
Non-Ag Z	\$4.46
Owner Occupied	\$5.12
Other Non-Ag/Utilities	\$10.96
Special Education	\$1.40
Capital Outlay	\$2.25
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	184
Fall 2007 K-12 Fall Enrollment	184
Open Enrolled Students Rec'd	44
Home School ADM	7.000
Fall 2007 State Aid Fall Enroll.	186.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	51.1%
% Special Needs Students	9.2%
Students Transported	117
Student to Staff Ratio	9.6
District Attendance Rate	96.1%
Number of Graduates	14

### Enrollment

	ADA	ADM
K-8	111.472	114.692
9-12	68.849	72.859
<b>Total</b>	<b>180.321</b>	<b>187.551</b>

### Cost per ADM

General Fund Only	\$6,738
Educational Funds*	\$7,744

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$139
IDEA Part B	\$34,562
<b>Total</b>	<b>\$34,701</b>

### Special Education Placement Categories

Regular Classroom	12
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>17</b>

### American College Test (ACT)

English	20.0
Math	22.9
Reading	22.9
Science	21.3
Composite Score	21.9
Number Tested	11

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>17</b>

### Teaching Staff Data

Average Teacher Salary	\$30,235
Experience Adjusted Salary	\$29,209
Avg Years of Experience	19.6
% with Advanced Degrees	9.5%
Certified Instructional Staff	19.1
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.